

COUNTY OF CHARLESTON, SOUTH CAROLINA
 STORM WATER DRAINAGE SPECIAL REVENUE FUND
 SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
 BUDGET AND ACTUAL
 For the Year Ended June 30, 2007

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Service charges	\$ 2,232,000	\$ 2,232,000	\$ 1,531,039	\$ (700,961)
Total revenues	<u>2,232,000</u>	<u>2,232,000</u>	<u>1,531,039</u>	<u>(700,961)</u>
Expenditures:				
Current:				
Public works	<u>2,232,000</u>	<u>2,334,882</u>	<u>628,185</u>	<u>1,706,697</u>
Total expenditures	<u>2,232,000</u>	<u>2,334,882</u>	<u>628,185</u>	<u>1,706,697</u>
(Deficiency) excess of revenues (under) over expenditures	-	(102,882)	902,854	1,005,736
Fund balance at beginning of year	<u>154,291</u>	<u>154,291</u>	<u>154,291</u>	-
Fund balance at end of year	<u>\$ 154,291</u>	<u>\$ 51,409</u>	<u>\$ 1,057,145</u>	<u>\$ 1,005,736</u>

See notes to financial statements.